



Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titu- col	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	
							initiale	definitive	initiale	definitive						
A							1	2	3	4	5	6	7	8=6-7	9	
B																
70						CHELTUIELI DE CAPITAL.			548.600	364.360	362.663	362.663	362.663	8=6-7	222.967	
71						TITLUL XIII ACTIVE NEFINANCIARE			548.600	364.360	362.663	362.663	362.663		222.967	
71	01					Active fixe			548.600	364.360	362.663	362.663	362.663		222.967	
71	01	01				Constructii			230.000						5.773	
71	01	02				Masini, echipamente si mijloace de transport			149.500	218.200	216.537	216.537	216.537		90.606	
71	01	03				Mobilier, aparatura birotica si alte active corporale			58.600	83.160	83.144	83.144	83.144		4.864	
71	01	30				Alte active fixe			110.500	63.000	62.982	62.982	62.982		121.724	
9910	97					(inclusiv reparatii capitale) excedent/deficit sect dezv			-3.628.550	-3.628.550			-3.369.308			

PRESEDINTE,  
FRANCISCA MIHAI CHIRIAC



ORDONATOR PRINCIPAL DE CREDITE,  
VICEPRESEDINTE,  
IONEL EPUREANU

DIRECTOR EXECUTIV DAPEB,  
DRAGUT IOAN

DIRECTOR EXECUTIV ADJUNCT,  
NICOLETA LEFTER